



# CITY OF LODI

PUBLIC WORKS DEPARTMENT

## COUNCIL COMMUNICATION

TO: City Council  
FROM: City Manager  
MEETING DATE: November 1, 1989  
AGENDA TITLE: 1989/90 Capital Improvement Program for Streets

RECOMMENDED ACTION: That the City Council review, make any appropriate changes, and introduce Ordinance No. 1470 approving the 1989/90 Street Capital Improvement Program (CIP).

BACKGROUND INFORMATION: The City Council has reviewed the Street Capital Improvement Program at two previous Shirtsleeve Sessions. Based on the discussion that has taken place at these Shirtsleeve Sessions and the staff's concern on certain projects, the following changes were made in the CIP you were given at the last Shirtsleeve Session:

1. The Church Street signal coordination improvements were moved from 1990/91 to 1989/90.
2. The Turner/Stockton traffic signal was moved from 1989/90 to 1990/91.
3. The Church Street, Century to Kettleman, reconstruction costs were split between the 1989/90 and 1990/91 fiscal year. This project would be constructed in the summer of 1990.
4. The appraisal for the Hutchins Street frontage road right-of-way north of Century Boulevard was removed from the 1989/90 fiscal year.

The staff will provide at the Council meeting the additional information requested by the Council on the Elm Street signal installation.

These changes provide a reserve of \$136,000. It is understood that there may be additional changes the Council may want to make in the 1989/90 CIP. It is recommended that these changes be solidified at the Council meeting in order that the Street CIP for this fiscal year can be approved and implemented.

Jack L. Ronsko  
Public Works Director

JLR/mt

Attachment

APPROVED:

  
THOMAS A. PETERSON, City Manager

FILE NO.

ORDINANCE NO. 1470

AN ORDINANCE OF THE LODI CITY COUNCIL  
ADOPTING A CAPITAL IMPROVEMENT PROGRAM BUDGET  
FOR STREETS FOR THE CITY OF LODI FOR FISCAL YEAR 1989-90

IT ORDAINED BY THE LODI CITY COUNCIL AS FOLLOWS:

SECTION 1. Together with estimated revenues to be received for fiscal year 1989-90 and the unappropriated funds and reserve balances in the city treasury as of this date, there is hereby appropriated and allocated monies for the support of the City's Capital Improvement Program for streets, as shown on Exhibit A attached hereto and incorporated herein by reference.

SECTION 2. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

SECTION 3. This ordinance shall be published one time in the "Lodi News Sentinel", a daily newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect thirty days from and after its passage and approval.

Approved this            day of

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JOHN R. SNIDER  
Mayor

Attest:

ALICE M. REIMCHE  
City Clerk

State of California  
County of San Joaquin, ss.

I, Alice M. Reimche, City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1470 was introduced at a regular meeting of the City Council of the City of Lodi held November 1, 1989 and was thereafter passed, adopted and ordered to print at a regular meeting of said Council held \_\_\_\_\_, 1989 by the following vote:

Ayes :	Council Members -
Noes :	Council Members -
Absent:	Council Members -
Abstain :	Council Members -

I further certify that Ordinance No. 1470 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.

ALICE M. REIMCHE  
City Clerk

Approved as to Form

BOBBY W. McNATT  
City Attorney

ORD1470/TXTA.01V

## EXHIBIT A

## Streets - 1989/90 Capital Improvement Program

## City of Lodi - Public Works Department

future years shown for info only	Cost in	Work In	PROJECT YEAR COSTS (\$000)					Annual Cost Increase: 4.0%	
Project	Jul-89	Progress	89-93	90-91	91-92	92-93	93-94	Remarks	Account #
<b>Miscellaneous Widening</b>	50,000/yr	3,166	50	50	50	50	50		33.0-500.01
	15,000/yr		15	15	15	15	15		33.0-500.03
<b>Sidewalk Replacements</b>	50,000/yr		50	50	50	50	50		33.0/128.0-500.04
<b>Handicapped Ramp Installations</b>	5,000/yr		5	5	5	5	5		33.0-500.08
<b>Traffic Operational Improvements</b>									
1. Miscellaneous	15,000	13,932	15	16	16	17	17		33.0-500.17
2. Stockton St @ Hwy 12 LT phase		845						Project completed, Cal Trans to closeout	33.0-500.20
3. Church St Coordination Impr	52,000		52					Convert signals to traffic actuation	
4. Arterial Control System	83,000					93		On-street master (rough estimate)	
<b>Traffic Signals</b>								Listed in order per 1967 Priority Study	
1. Victor/Cluff		89,826						Wailing for RR to install xiny protection first	33.0/126.0-500.88
2. Lockeford/Stockton	81,000							Needs street widening first	
3. Lwr. Sacramento/Lodi		90,000							126.0-500.96
4. Turner/Stockton	81,000			a4					
5. Kettleman/Mills	91,000				98				
6. Lwr. Sacramento/Elm		80,000							126.0-500.97
7. Pine/Stockton	81,000					91			
8. Lwr. Sacramento/Vine	91,000						106		
9. Turner/Mills	81,000							Requires RR crossing protection first	
10. Turner/Edgewood-California	81,000								
11. Kettleman/Central	91,000								
<b>Street Widening Projects</b>									
1. Yutchins Street									
a. Tukay to Lodi		361,593						Widening on east side 1/2 blk S/Lodi only	124.0-500.75
b. Lodi to Pine								Project adopted in 1982 included some widening S/Walnut, not to General Plan width	124.0-500.99
Preliminary Engineering		9,953							
Right-of-Way (W. side S/Walnut)	66,000		66						
Construction	244,000			254					
2. Almond Drive (500' to 1100' W/Cherokee)									
Right-of-way	0							Assumed curb, gutter & swk by City in exchange for R/W	
Construction	26,000				28				
3. Church Street - Century to Kettleman								Widening only along unimproved section on west side	
Right-of-Way (1700 blk)	35,000		35						
Reconstruction	250,000		100	150				project to be built in summer '90 (FY 90/91)	
c,g&swk 1700 block	8,000		8						
c,g&swk 1900 block	8,000		8						
4. Lodi/Guild @ Griffin Industrial Park		127,285						City responsible for E side of Guild & S side of Lodi	32.0/33.0-500.21
5. Lockeford Street									
a. Church to SPRR (N. side)									
b. SPRR to Cherokee									
EIR/Preliminary Engineering	58,000								
Right-of-way, SPRR to Stockton	247,000								

# Streets - 1989/90 Capital Improvement Program

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Project		Jul-89	Progress	89-90	90-91	91-92	92-93	93-94	Remarks	Account #
	Construction, SPRR to Stockton	363,000							Add signals per Priority Study	
	Right-of-way, Stockton to Cherokee	204,000								
	Construction, Stockton to Cherokee	356,000								
6.	Stockton Street									
a.	Lockeford to Turner									
	EIR/Preliminary Engineering	52,000								
	Right-of-Way	52,000								
	Construction	561,000								
b.	Tokay to Lodi									
	Preliminary Engineering								EIR done in 1982; interim project with no	
	Right-of-Way								widening adopted, see Rehab projects	
	Construction									
7.	Lower Sacramento Road									
a.	Preliminary Engineering		5,271							124.0-500 86
b.	Vine to Lodi	274,000							Prelim. estimate for interim widening to 4 lanes	
c.	Lodi to Elm	274,000								
d.	Elm to Turner	341,000								
e.	Operational improvements		158,000						Turn lanes only (w/signals @ Lodi, Elm)	124.0/126.0-500 22
8.	Hutchins St Frontage Rd 600' N/Century									
	Appraisal	3,000								
	Right-of-way	60,000	(minimum)							
	Construction	9,000								

## Pavement Rehabilitation Projects

1.	Stockton Street								Estimate is for type <b>of rehab.</b> indicated and may vary w/final design	
a.	Tokay to Lodi									
	Preliminary Engineering	10,000			10					
	Reconstruction w/new c&g	263,000				284			Interim project, not at General Plan width	
	Overlay alternative	80,000							Would require paving the gutter to avoid high crown problems	
b.	Lodi to Locketord, Overlay	176,000		176						
c.	Locketord to Turner, overlay	149,000			155					
2.	Vine St - Stockton to Garfield, reconst	121,000						140		
3.	Sacramento Street									
a.	Lodi to Lockeford	200,000								
b.	Lockeford to Daisy, reconstruction	239,000					268			
c.	Lockeford to Daisy, seal alternative									
d.	Daisy to Turner, Overlay	93,000			97					
4.	Hutchins Street									
a.	Harney to Kettleman (SE), overlay								Tested in 1989, overlay can be deferred	
b.	Pine to Locketord, overlay	74,000				80				
5.	Pine Street									
a.	SPRR to Cherokee, overlay		220,275							124.0-500.23
b.	Hutchins to School, overlay	90,000								
6.	Lodi/Ham Intersection, overlay	19,000		19						
7.	Lodi Avenue									

# Streets - 1989/90 Capital Improvement Program

## City of Lodi - Public Works Department

Project	future years shown for info only	Cost in Jul-89	Work In Progress	PROJECT YEAR COSTS (\$000)					Annual Cost Increase	4.0%	Account #
				89-90	90-91	91-92	92-93	93-94			
a. Prelim. Eng. • Main to Cherokee			10,000								33 0-500 24
b. Main to Central, overlay	142,000			142							
c. Central to Cherokee, overlay	112,000				116						
d. Beckman to Kelly, overlay	25,000			25							
8. Church Street - Hwy 12 to 100' S/Mendocino, ove	70,952			( 71 )	project to be deleted from work in progress						124 0 500 25
9. Harney Lane - Hutchins to 400' W/Stkn, overlay	89,981										124 0 500 26/27
10. Jackson Street											
a. SPRR to Cherokee, overlay			114,991								32 0-500 28/ 29
b. Hwy 99 to Cluff											
c. Cluff to 600' E/Cluff	19,000				20						
11. Mills Avenue - Lodi to Elm, overlay	78,000				81						
12. Cherokee Lane											
a. Preliminary Engineering	10,000				10						
b. Kettleman to Delores, overlay	132,000					143					
c. Delores to Murray, overlay	818,000										
d. Century to Kettleman, overlay	216,000						242				
e. @ Kettleman approaches			60								
13. Ham Lane - Hwy 12 to Vine, overlay	216,420										Reconstruct LT & thru lanes @ intersection Includes minor widening 33 0/124 0/126 0-500 91/320-500 94
14. Pacific Ave - Walnut to Pacific; Walnut St & Oak St - Pacific to Ham; overlay	94,804										@ MSC driveway & parking lot 30/124 0 500 90
15. Tokay Street											
a. Lwr Sacramento, to Mills, overlay	83,000			83							
b. Mills to Virginia, overlay											Defer per 1989 testing
c. Virginia to Fairmont, overlay	44,000				46						
d. Fairmont to Hutchins, overlay	65,000				68						
e. Hutchins to Church, overlay	37,000				38						
f. Church to SPRR, overlay											Defer per 1989 testing
Miscellaneous Structural Overlays	250,000					270	280	290			Amount shown in future years for fiscal planning; actual streets to depend on results of overlay analysis/design project shown below
<b>Box Culverts @ Woodbridge Irrigation District Canal</b>											
1. Lower Sacramento Road	238,000										
2. Mills Avenue	172,000										
3. Harney Lane	188,000										
<b>Railroad Crossing Improvements</b>											
1. Locust St @ SPRR, sidewalk	31,000										
2. Loma Dr @ SPRR, sidewalk			8,000								33.0-500.31
3. Turner Rd/Mills @ SPRR, xing prot./s	15,000				16						
4. Cherokee Ln @ SPRR, xing prot. & median			8,804								124.0-500.36
5. Cluff Ave @ SPRR, xing protection	12,000			12							
<b>Miscellaneous Projects/Studies</b>											
1. Overlay Analysis/Design	6,000		384	6	6	6	7	7			32.0-500 80
2. Median Landscaping											

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Project	Jul-89	Progress	89-90	90-91	91-92	92-93	93-94	Remarks	Account #	
a. Hutchins St - Vineyard to Century	57,000				62					
b. Hutchins St - Century to Kettleman	244,000									
c. Century @ Hutchins medians	42,000									
d. Hutchins Frontage Rd N/Century	86,000									
e. Lwr Sacramento Rd Frontage N/EI	2,000		2					Sprinklers by City forces, bermuda will fill in		
? McKay Fence, Gate & Planter rebuild @ WID		7,000								330-500 30
1. Main Ln - 400' to 1500' N/Hwy 12, rev frontage fence replacement	38,000									
5. Cherokee Lane Drainage Design		3,704								330-500 58
7. Street Master Plan (w/General Plan)	20,000	2,530	20							724.0-500.81
8. Traffic Control Device Inventory	18,000			19						

TOTAL COST OF PROJECTS:	\$9,133,000	1,707,797	878	1,306	1,107	1,117	680
Cumulative Total:			2,666	3,972	5,139	6,196	6,876
TOTAL FUNDING AVAILABLE:	—	1,787,797	1,014	1,055	1,002	1,042	1,083
Cumulative Total:			2,802	3,057	4,859	5,901	6,984
NET (FUNDS - COST), ANNUAL:			136	(251)	(105)	(75)	403
Cumulative Net:			136	(114)	(220)	(294)	108

## Notes:

1. Totals do not include alternative projects shown •
2. Funding sources for fiscal year:
 

	89-90	90-91	91-92	92-93	93-94
Gas Tax (32 & 33 Funds):	411	427	444	462	480
Transportation Dev. Act (TDA, 124 Fund):	496	516	537	558	580
Federal Aid - Urban (FAU, 126 Fund):	88	92			
Bicycle & Pedestrian (128 Fund):	20	20	21	22	23
Total:	1,014	1,055	1,002	1,042	1,083
3. Funding increased at same % as project costs except FAU which terminates in year shown.
4. Funds transferred to maintenance & equipment not shown.